

**Belize Audubon Society**  
**Financial Statements**  
**Year ended 31 December 2014**

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## Independent auditor's report to the Board of Directors of Belize Audubon Society

### Report on the financial statements

We have audited the accompanying balance sheet of Belize Audubon Society as of 31 December 2014, and the related statement of activities and statement of cash flows for the year then ended and a summary of significant accounting policies and other explanatory notes.

### Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the accompanying financial statements give a true and fair view of the financial position of Belize Audubon Society as of 31 December 2014, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards.

*Horwath Belize LLP*

7 April 2015

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**Belize Audubon Society****Balance sheet**

As at 31 December

*(In Belize dollars)*

	Note	2014	2013
<b><u>Assets</u></b>			
<b>Current assets</b>			
Cash on hand and at bank (restricted and unrestricted)	5	897,576	458,029
Accounts receivable and prepayments	6	202,775	217,937
Inventory	7	63,898	62,929
<b>Total current assets</b>		<b>1,164,249</b>	<b>738,895</b>
Property, plant and equipment	8	2,460,444	2,556,544
Debt for Nature Swap endowment fund assets (restricted)	9	2,711,811	2,724,732
<b>Total non-current assets</b>		<b>5,172,255</b>	<b>5,281,276</b>
<b>Total assets</b>		<b>6,336,504</b>	<b>6,020,171</b>
<b><u>Liabilities, grants and fund balances</u></b>			
<b>Current liabilities</b>			
Accounts payable and accruals	10	205,487	219,241
<b>Total current liabilities</b>		<b>205,487</b>	<b>219,241</b>
<b>Grants and fund balances</b>			
Deferred support (restricted)	11	559,483	32,405
Non-monetary grants	12	778,646	809,001
Scholarship fund		12,117	12,117
General fund		2,068,960	2,222,675
Endowment fund (restricted)	9	2,711,811	2,724,732
<b>Total fund balances</b>		<b>6,131,017</b>	<b>5,800,930</b>
<b>Total liabilities, grants and fund balances</b>		<b>6,336,504</b>	<b>6,020,171</b>

  
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Directors

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**Belize Audubon Society****Statement of activities**

For the year ended 31 December

*(In Belize dollars)*

	<b>Note</b>	<b>2014</b>	<b>2013</b>
<b><u>Support and revenue</u></b>	13,18(a)	2,168,566	2,157,185
<b><u>Expenditures</u></b>	18(b)		
Salaries and wages		996,587	1,055,003
Transportation and traveling		121,112	80,555
Operating expenditures and supplies	16	598,840	401,069
Repairs and maintenance		170,699	123,377
Workshop/training		70,890	45,999
Exhibits and related costs	14	2,084	7,660
Other staff costs	15	155,497	181,691
Bank charges		5,199	6,682
Miscellaneous expenses		27,491	2,434
Depreciation	8	236,685	236,867
Loss on disposal of asset		-	1,755
Grant expense		30,000	6,240
		<u>2,415,084</u>	<u>2,149,332</u>
<b>(Deficit)/excess of support and revenue before amortization of non-monetary grants</b>	18	(246,518)	7,853
Amortization/disposal of non-monetary grants	12	92,803	483,600
<b>(Deficit)/excess of support and revenue</b>		<u>(153,715)</u>	491,453
General fund, beginning of year		2,222,675	1,731,222
<b>General fund, end of year</b>		<u><b>2,068,960</b></u>	<u><b>2,222,675</b></u>

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**Belize Audubon Society****Statement of cash flows**

For the year ended 31 December

*(In Belize dollars)*

	<b>Note</b>	<b>2014</b>	<b>2013</b>
<b>Cash flows from operating activities</b>			
(Deficit)/excess of support and revenue		(153,715)	491,453
Adjustments for:			
Depreciation	8	236,685	236,867
(Gain) on disposal of fixed assets		(15,600)	(166,245)
Amortization of non-monetary grants	12	(92,803)	(483,600)
Changes in operating assets and liabilities:			
Accounts receivable and prepayments	6	15,162	(51,841)
Inventory	7	(969)	3,910
Accounts payable and accruals	10	(13,754)	68,240
Deferred support	11	527,078	(184,858)
Net cash provided by/(used in) operating activities		<u>502,084</u>	<u>(86,074)</u>
<b>Cash flows from investing activities</b>			
Acquisition of fixed assets	8	(140,585)	(144,771)
Proceeds from sale of fixed assets		15,600	553,000
Debt for nature swap investment	9	12,921	(129,434)
Net cash (used in)/provided by investing activities		<u>(112,064)</u>	<u>278,795</u>
<b>Cash flows from financing activities</b>			
Scholarship fund		-	672
Non-monetary grants	12	62,448	30,578
Endowment funds	9	(12,921)	129,434
Net cash provided by financing activities		<u>49,527</u>	<u>160,684</u>
<b>Net increase in cash and cash equivalents</b>		439,547	353,405
Cash and cash equivalents at beginning of year	5	458,029	104,624
<b>Cash and cash equivalents at end of year</b>		<u>897,576</u>	<u>458,029</u>
<b>Cash and cash equivalents consist of:</b>			
Cash and bank	5	897,576	458,029
		<u><b>897,576</b></u>	<u><b>458,029</b></u>

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## **Belize Audubon Society**

### **Notes to the financial statements**

*(In Belize dollars)*

#### **1. Organization and purpose**

Belize Audubon Society (BAS) is a non-profit, non-governmental organization registered in Belize under the Companies Act, Chapter 206 of the Laws of Belize, Revised Edition, 2003.

Its main function is conservation of Belize's natural resources. The work of the Society covers the following programmatic areas; Environmental Education and Outreach which includes communities and alternative livelihood initiatives, Research and Monitoring and Protected Areas Management which includes site operations and enforcement.

In December, 2013 the Society renewed its agreement with the Government of Belize to co-manage 7 protected areas for five years with an option to renew at the end of the period. The Society presently co-manages the following areas in Belize: Half Moon Caye Natural Monument (World Heritage Site), Blue Hole Natural Monument, Crooked Tree Wildlife Sanctuary (Ramsar Site), Victoria Peak Natural Monument, Cockscomb Basin Wildlife Sanctuary, Guanacaste National Park and St. Herman's Blue Hold National Park.

The Board of Directors of the National Institute of Culture and History (NICH) made a decision to terminate the Memorandum of Understanding between the Institute of Archaeology and the Belize Audubon Society with respect to the management of the Actun Tunichil Muknal Monument in July of 2014.

These financial statements have been approved for issue by the Board of Directors on 25 April 2015.

#### **2. Summary of significant accounting policies**

The significant accounting policies adopted in the preparation of these financial statements are set out below:

##### **Basis of preparation**

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) under the historical cost convention. The financial statements are presented in Belize dollars.

BAS prepares its financial statements on an accrual basis of accounting. Under this basis revenues are recognized when earned and expenditures are recognized in the period when the related liability is incurred.

The preparation of financial statements in accordance with IFRS requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of income and expenses during the reported period. Actual results could differ materially from these estimates.

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***2. Summary of significant accounting policies (continued)****Foreign currency translations**

All foreign currency asset and liability accounts are translated into Belize dollars using rates of exchange in effect at the reporting date. Exchange differences are included in the statement of activities.

**Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, both restricted and unrestricted.

**Grants receivable**

Grants receivable represent amounts due from funding organizations for reimbursable expenses incurred.

**Inventory**

Inventory is stated at the lower of cost and net realizable value and consists of gift items held for resale.

**Property and equipment**

Property and equipment are carried at cost, and are depreciated on a straight line basis using the following estimated useful lives:

Equipment	10	Years
Furniture and fixtures	10	Years
Computers	4	Years
Buildings	10	Years
Boardwalk/trails	5	Years
Road improvements	10	Years
Vehicles	4	Years

Repairs and maintenance are charged against revenue in the year the expenditure is incurred; major improvements are capitalized. When property and equipment are disposed of by sale or scrapping, the cost and related accumulated depreciation are removed from the accounting records and any resulting gain or loss is included in the results of operations.



**Notes to the financial statements**

*(In Belize dollars)*

**2. Summary of significant accounting policies (continued)**

**Deferred support**

Revenue from grants is recognized only when funds are utilized by BAS to carry out the activity stipulated in the grant agreement. Deferred amounts received under grants represent cash received in advance of earning revenue and incurring the related expenses.

**Events after the reporting period**

Events after the reporting period are evaluated for recognition and disclosure through to the date of the approval of the financial statements which is the date the financial statements are available to be issued.

**Non-monetary grants**

Non-monetary grants are amortized to revenue in the year and in the amount at which the related non-monetary grant assets are depreciated or disposed of.

**Revenue recognition**

Revenue from ticket sales is recognized when tickets are sold and is shown net of discounts.

**3. Risk management**

*Credit Risk and Interest Rate Factors*

Financial instruments which potentially subject BAS to concentrations of credit risk consist of bank accounts, certificates of deposits and investments. There is also risk that the value of the financial instruments will fluctuate due to changes in interest rates. BAS invests with sound financial institutions to mitigate the risk of material loss in this regard.

*Operational Risk Factors*

Grant support contributed 17 percent (2013 – 10 percent) of support revenue generated by BAS in 2014. In 2014, BAS procured 44 percent of its assets from donor agencies. BAS has developed a strategic plan with input from all levels of the organization to create risk awareness throughout the organization and mitigate against significant operational risk factors. In order to cope with any unexpected downturn in support revenue without damaging its long-term program commitments, BAS continuously monitors its revenue base.

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***4. Critical accounting estimates and judgments**

Estimates and judgments are based on historical experience of management and other factors, including expectations of future events that are believed to be reasonable under given circumstances. BAS makes estimates and assumptions concerning the future. The resulting accounting estimates will seldom equal actual results.

**Fair value of financial instruments**

The carrying amounts of cash, deposits, receivables, trade and other payables at the balance sheet date represent best estimates of fair values because of the relative short-term maturities of these assets and liabilities.

**Capital management**

It is the policy of BAS to maintain a strong capital base by securing funding that is sufficient to sustain current BAS and future activities.

**5. Cash on hand and at bank**

	<b>2014</b>	<b>2013</b>
Cash on hand	1,429	4,055
Checking accounts (restricted)	490,771	71,359
Checking accounts	179,166	204,581
Savings account (employee savings)	-	11,381
Savings account (employee severance fund)	157,676	153,624
Savings account (scholarship fund)	13,211	12,117
Petty cash	(760)	789
Undeposited fund	56,083	123
	<u>897,576</u>	<u>458,029</u>

**6. Accounts receivable and prepayments**

	<b>2014</b>	<b>2013</b>
Accounts receivable	155,026	195,906
Grants receivable	25,786	-
Staff advances	3,028	1,405
Prepayments	18,195	19,385
Other	740	1,241
	<u>202,775</u>	<u>217,937</u>

**7. Inventory**

	<b>2014</b>	<b>2013</b>
Inventory	63,898	62,929
	<u>63,898</u>	<u>62,929</u>

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***8. Property and equipment**

	Land	Buildings	Motor vehicles	Furniture, fixtures & equipment	Piers, boardwalks trails, library, road upgrades	Total
<b>Cost or valuation</b>						
1 January 2014	816,530	1,818,321	529,717	860,440	389,757	4,414,765
Additions	-	18,778	77,771	24,188	19,848	140,585
Disposals	-	-	(60,690)	-	-	(60,690)
31 December 2014	<u>816,530</u>	<u>1,837,099</u>	<u>546,798</u>	<u>884,628</u>	<u>409,605</u>	<u>4,494,660</u>
<b>Depreciation</b>						
1 January 2014	-	608,019	412,831	506,249	331,122	1,858,221
Charges	-	94,193	43,686	76,880	21,926	236,685
Disposals	-	-	(60,690)	-	-	(60,690)
31 December 2014	<u>-</u>	<u>702,212</u>	<u>395,827</u>	<u>583,129</u>	<u>353,048</u>	<u>2,034,216</u>
<b>Net Book Value</b>						
31 December 2014	<u>816,530</u>	<u>1,134,887</u>	<u>150,971</u>	<u>301,499</u>	<u>56,557</u>	<u>2,460,444</u>
31 December 2013	<u>816,530</u>	<u>1,210,302</u>	<u>116,886</u>	<u>354,191</u>	<u>58,635</u>	<u>2,556,544</u>

In 1993, BAS received a grant of property located at 12 Fort Street from the Government of Belize in appreciation for its management of Belize's protected areas. On 20 June 2003, BAS received freehold title to this property by virtue of Minister's Fiat No. 760 of 2003.

In 2006, management gave accounting recognition to two freehold properties consisting of the property at 12 Fort Street, at management's estimate of \$385,000, and 2.8 acres of land situated on Slim Street, Belmopan City, Belize at a valuation of \$320,000 done by Belstate Realtors Limited in November 2005. In 2013, property valued at \$385,000 was sold.

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***9. Endowment fund (restricted)**

	<b>2014</b>	<b>2013</b>
DNS endowment fund	2,614,327	2,608,242
Interest receivable	97,484	116,490
	<u>2,711,811</u>	<u>2,724,732</u>

In 2001, the Belize and United States governments entered into a Debt for Nature Swap (DNS) agreement to cancel certain debt obligations of Belize in exchange for funding of forest conservation activities in Belize, resulting in BAS, along with other organizations, signing a forest conservation agreement in 2001 with the Belize Government.

Interest earned on the DNS endowment fund assets is to be used as specified in the forest conservation agreement.

**10. Accounts payable and accruals**

	<b>2014</b>	<b>2013</b>
Accounts payable and accruals	32,785	44,691
Severance payable	172,306	153,504
Withholdings	396	21,046
	<u>205,487</u>	<u>219,241</u>

**11. Deferred support (restricted funds)**

	<b>2014</b>	<b>2013</b>
DNS Land Management	14,654	14,599
NAS Grant	17,806	17,806
Oak Foundation Grant	219,426	-
Fauna and Flora International	4,309	-
Global Environment Facility Small Grant Programme	23,665	-
National Audubon Society	176,867	-
Protected Area Conservation Trust	102,756	-
	<u>559,483</u>	<u>32,405</u>

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***12. Non-monetary grants**

	<b>2014</b>	<b>2013</b>
At beginning of year	809,001	1,262,023
Additions	62,448	30,578
Disposal	-	(385,000)
Amortization	(92,803)	(98,600)
At end of year	<u>778,646</u>	<u>809,001</u>

Non-monetary grants include properties granted by the Belize Government in 1992 and 2003 and given accounting recognition for the first time in 2006 at an independent valuation of \$320,000. Grant assets are included in property and equipment.

**13. Support and revenue**

	<b>2014</b>	<b>2013</b>
Camping, dorm and equipment rental fees	248,286	188,937
Contributions (temporarily restricted)	7,861	-
Contributions (unrestricted)	24	147,892
Entrance fees	1,395,480	1,350,768
Gain on disposal of asset	15,600	168,000
Grant support	380,827	205,612
Gross profit on sales (note 13a)	19,389	18,121
Interest income	8,794	1,339
Membership dues	33,660	13,670
Miscellaneous income	58,645	49,844
Special events	-	13,002
	<u>2,168,566</u>	<u>2,157,185</u>

In 2014, grant support was received from local and international donors, including: Debt for Nature Swap, UNDP, Oak Foundation, National Audubon Society Inc, PACT, and Global Environment Facility Small Grant programme and Flora and Fauna International.

**13. a Gross profit on gift shop sales**

	<b>2014</b>	<b>2013</b>
Sales	40,948	45,066
Cost of sales	(21,559)	(26,945)
Gross profit	<u>19,389</u>	<u>18,121</u>

**14. Exhibits and related costs**

	<b>2014</b>	<b>2013</b>
Earth Day Celebrations	1,620	7,488
World Well Land day	464	172
	<u>2,084</u>	<u>7,660</u>

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**Belize Audubon Society****Notes to the financial statements***(In Belize dollars)***15. Other staff costs**

	<b>2014</b>	<b>2013</b>
Social Security	33,036	37,188
Staff events/benefits	69,728	73,853
Staff insurance	43,293	51,787
Uniforms	9,440	18,863
	<u>155,497</u>	<u>181,691</u>

**16. Operating expenditures and supplies**

	<b>2014</b>	<b>2013</b>
Advertising	3,165	10,500
Casual labor	13,034	16,430
Cleaning and sanitation	2,364	3,525
Food supplies	30,306	30,760
Insurance – building and equipment	31,378	29,413
Internet website	2,338	1,087
IT support	12,861	14,002
JA Waight Award Ceremony	4,467	7,140
Meeting costs (AGM/Board/Retreat)	5,833	17,275
Membership activities and networking	2,081	9,832
Miscellaneous	7,463	9,864
Newsletter printing	-	4,052
Supplies	79,667	45,914
Patrol and enforcement	47,566	52,352
Postage	1,427	630
Professional fees	140,605	44,692
Radio communications	5,818	6,464
Sundries	8,960	21,304
Telephone and communications	35,966	35,261
Uncollectible expenditures	128,533	-
Utilities – electricity and water	35,008	40,572
	<u>598,840</u>	<u>401,069</u>

**17. Taxation**

Under the Non-Governmental Organizations Act, Chapter 315 of the Laws of Belize, Revised Edition, 2000, which came into force in May 2001, BAS is exempt from income and business tax.

**Belize Audubon Society-31 December 2014**

**Notes to the financial statements**

**18. (Deficit)/excess of support and revenue before amortization of grant income by sites and programmes**

	<b>Actun Tunichil Muknal Natural Monument</b>	<b>St. Herman's Blue Hole National Park</b>	<b>Guanacaste National Park</b>	<b>Tapir Mountain Nature Reserve</b>	<b>Cockscomb Basin Wildlife Sanctuary</b>	<b>Crooked Tree Wildlife Sanctuary</b>	<b>Half Moon Caye and Blue Hole Natural Monument</b>	<b>Environmental Education and Communications</b>	<b>Biodiversity Research and Monitoring</b>	<b>Admin</b>	<b>Total</b>
Revenues	220,832	252,907	56,173	-	207,043	81,635	1,096,878	120,402	11,074	121,622	2,168,566
Expenses	(147,089)	(242,662)	(96,764)	-	(368,395)	(142,828)	(433,748)	(392,457)	(167,393)	(423,748)	(2,415,084)
<b>Net 2014</b>	<b>73,743</b>	<b>10,245</b>	<b>(40,591)</b>	<b>-</b>	<b>(161,352)</b>	<b>(61,193)</b>	<b>663,130</b>	<b>(272,055)</b>	<b>(156,319)</b>	<b>(302,126)</b>	<b>(246,518)</b>
<b>Net 2013</b>	<b>169,448</b>	<b>(30,822)</b>	<b>(79,703)</b>	<b>(94,947)</b>	<b>(20,231)</b>	<b>(98,896)</b>	<b>595,842</b>	<b>(173,881)</b>	<b>(14,695)</b>	<b>(244,262)</b>	<b>7,853</b>

**Belize Audubon Society-31 December 2014**

**Notes to the financial statements**

**18 (a) Support and revenue  
(by sites and programmes)**

	Actun Tunichil Muknal Natural Monument	St. Herman's Blue Hole National Park	Guanacaste National Park	Tapir Mountain Nature Reserve	Cockscomb Basin Wildlife Sanctuary	Crooked Tree Wildlife Sanctuary	Half Moon Caye and Blue Hole Natural Monument	Environmental Education and Communications	Biodiversity Research and Monitoring	Admin	TOTAL
Grant support	4,037	95,320	51,378	-	(2,735)	65,935	31,399	69,506	9,985	56,002	380,827
Entrance fees	216,795	109,716	4,559	-	82,181	13,656	968,573	-	-	-	1,395,480
Camp, dorm and equipment fees	-	44,893	-	-	117,058	-	86,335	-	-	-	248,286
Interest income	-	-	-	-	-	-	-	22	-	8,772	8,794
Contributions (unrestricted)	-	5	-	-	-	9	-	-	-	10	24
Contribution (temporary restricted)	-	585	236	-	395	374	-	1,000	1,089	4,182	7,861
Membership dues	-	-	-	-	-	-	-	33,660	-	-	33,660
Miscellaneous. income	-	1,944	-	-	1,726	-	4,484	16,214	-	34,277	58,645
Gain on disposal of fixed assets	-	-	-	-	-	400	-	-	-	15,200	15,600
Gross Profit on Sales	-	444	-	-	8,418	1,261	6,087	-	-	3,179	19,389
Special events	-	-	-	-	-	-	-	-	-	-	-
Donation in kind	-	-	-	-	-	-	-	-	-	-	-
<b>2014</b>	<b>220,832</b>	<b>252,907</b>	<b>56,173</b>	<b>-</b>	<b>207,043</b>	<b>81,635</b>	<b>1,096,878</b>	<b>120,402</b>	<b>11,074</b>	<b>121,622</b>	<b>2,168,566</b>
<b>2013</b>	<b>230,160</b>	<b>154,447</b>	<b>24,327</b>	<b>16,545</b>	<b>317,939</b>	<b>17,302</b>	<b>1,073,474</b>	<b>70,773</b>	<b>-</b>	<b>252,218</b>	<b>2,157,185</b>



**Belize Audubon Society-31 December 2014**

**Notes to the financial statements**

**18 (b) Expenditures  
(By sites and programmes)**

	<b>Actun Tunichil Muknal Natural Monument</b>	<b>St. Herman's Blue Hole National Park</b>	<b>Guanacaste National Park</b>	<b>Tapir Mountain Nature Reserve</b>	<b>Cockscomb Basin Wildlife Sanctuary</b>	<b>Crooked Tree Wildlife Sanctuary</b>	<b>Half Moon Caye and Blue Hole Natural Monument</b>	<b>Environ- mental Education and Communica- tions</b>	<b>Biodiversity Research and Monitoring</b>	<b>Admin</b>	<b>TOTAL</b>
Salaries and wages	15,781	92,900	50,177	-	200,139	67,933	159,450	174,808	97,047	138,352	996,587
Transportation and traveling (local and international)	893	5,526	1,474	-	5,587	4,160	42,967	40,300	13,268	6,937	121,112
Operating expenditure and supplies	120,886	62,084	20,615	-	75,104	12,760	117,866	81,343	15,271	92,911	598,840
Repairs and maintenance (buildings/compound/ parks)	1,868	34,933	5,284	-	28,681	34,717	28,466	10,926	1,858	23,966	170,699
Other expenditures	7,661	28,226	14,466	-	35,143	13,761	56,509	66,815	30,452	38,128	291,161
Depreciation	-	18,993	4,748	-	23,741	9,497	28,490	18,265	9,497	123,454	236,685
<b>2014</b>	<b>147,089</b>	<b>242,662</b>	<b>96,764</b>	<b>-</b>	<b>368,395</b>	<b>142,828</b>	<b>433,748</b>	<b>392,457</b>	<b>167,393</b>	<b>423,748</b>	<b>2,415,084</b>
<b>2013</b>	<b>60,712</b>	<b>185,269</b>	<b>104,030</b>	<b>111,492</b>	<b>338,170</b>	<b>116,198</b>	<b>477,632</b>	<b>244,654</b>	<b>14,695</b>	<b>496,480</b>	<b>2,149,332</b>